OUTPUTS	OUTPUT INDICATORS (baseline, associated indicators and annual targets)	ATLAS Activity ID	Planned ACTIVITIES (List activity results and associated actions)	H	TIMEFRAME Q1 Q2 Q3 Q4			Responsible Party	Budget description/I nputs	Founding source and Budget (USD) UNDP Regional Others Others Programme (Donor xxx) (Donor xxx		et (USD)
Sahel Programme			Funding and managing	х	х	х	х	Hawa			-	-
Strategic partnerships with Regional Institutions and Think Tanks strengthened	ECOWAS Platform of Ministries of Justice is set up under the Niger Presidency of ECOWAS	_	Workshop on practice and approaches on Access to Justice; dissemenations of decisions, Paper review, missions/consultations, conferencing, communications	x	х	х	х			150 000	i e	
	Suppression of the roaming charges is fully adopted in the G5 Sahel countries to fulfill the regional commitments		(i) advocacy, consultations with Niger as Chair of ECOWAS to be conducted; and (ii) The Committee to monitor the process is set up and a meeting is held	x	х	х		Sahel Programme		50 000	-	-
	# of consultations, joint work/engagement with regional institutions(ECOWAS, G5 Sahel, Liptako-Gourma Auhority, CILSS, ISS)		Consultations, joint work/engagement with regional institutions are conducted in the 10 UNISS countries	x	х	х	х			50 000		
Output Sub-total										250 000		
Regional platforms, Youth and Women Networks are developed	Action Plan of the G5 Sahel Youth Network is elaborated and available		Support the development of the Action Plan: Consultations, workshop							50 000		
	Action Plan for Youth Empowerment in the G5 Sahel countries is elaborated and available		Conduct an in-depth study on youth empowerment and migration in the G5 Sahel to improve the existing regional project document on "Support to Youth Empowerment in conflict affected areas and Migration". Study will be extended to the other 5 UNISS countries: consultations, validation workshops	x	x			Sahel Programme		70 000		
	Action Plan of the G5 Sahel Women's Platform is developped and finalized		Support for the development and finalization of the Action Plan of the G5 Sahel Women's Platform Consultations, workshop to elaborate the Action Plan	×	х					35 000		
Output Sub-total										155 000		
	2 Meetings held per year with 10 UNISS Cos		Consultations to identify synergies between programmes and harmonize activities at the country level in support to the UN Strategy - Elaboration of a roadmap & monitoring	x			×	Sahel Programme		50 000	-	
	2 meetings of the UNISS Governance Group are organized		meetings held to elaborate validate annual workplan and review of results achieved	×			x			2 000	-	-
Output Sub-total			L			L			52 000	-	-	
Outputs Total							H			457 000	-	457.000
TOTAL BUDGET												457 000